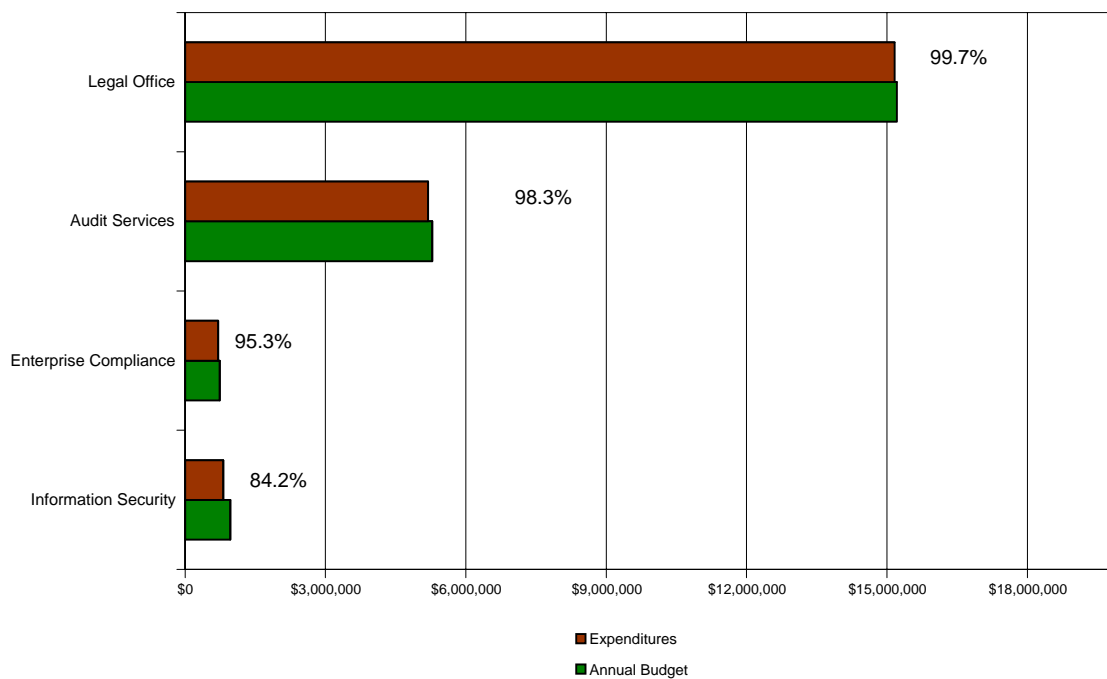


General Counsel
2007-08 Year End Budget Summary



Division	Annual Budget	Expenditures
Legal Office	\$ 15,211,014	\$ 15,160,152
Audit Services	5,284,331	5,195,774
Enterprise Compliance	741,459	706,403
Information Security	966,475	813,409
Total	<u>\$ 22,203,279</u>	<u>\$ 21,875,739</u>